ENROLLED ORDINANCE 160-86

APPROPRIATE REVENUES AND EXPENDITURES TO THE TRANSPORTATION FUND 2005 BUDGET

WHEREAS the Waukesha County Transportation Fund accounts for expenditures and revenues associated with the maintenance of the State and County Trunk Highway systems, and

WHEREAS the State of Wisconsin reimburses the County for all material expenses associated with work performed on the State Trunk Highway system, and

WHEREAS, at the direction of the State of Wisconsin, projects on the State Trunk Highway system are completed, and

WHEREAS due to a higher volume of activity revenues from the State, materials reimbursements are higher than the adopted budget originally anticipated, and

WHEREAS expenditures related to purchase materials to maintain the State Trunk Highway system are higher than the adopted budget originally authorized.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES ORDAIN that the 2005 Department of Public Works – Transportation Fund budget be modified by increasing General Governmental revenues by \$30,000 and appropriating \$30,000 of Operating Expenses to provide for increased materials expenditures associated with State Highway maintenance costs.

File Number: 160-O-087

APPROPRIATE REVENUES AND EXPENDITURES TO THE TRANSPORTATION FUND 2005 BUDGET

Presented by: Public Works Committee	Approved by: Finance Committee
Richard L. Manke, Chair James R. Behrend Peter Gundrum	Patricia A. Haukohl, Chair James R. Behrend Opubl M. Broesch
Absent James Jeskewitz	Genia C. Bruce
Absent Karl Nilson Rodell L. Singert Rodell L. Singert	Kenneth C. Herro Joe C. Marchese
David W. Swan	Bonnie J. Morris
The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on: Date: /Z/6/os , Kathy Nickolaus, County Clerk	
Wisconsin, is hereby. Approved: Vetoed: Date: (2 21 0)	County Board of Supervisors of Waukesha County, Machine Machine 1 P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V (ORD) NUMBER-1600087 DATE-12/13/05 2 R. THELEN.....AYE 1 K. HERRO.....AYE 3 D. STAMSTA.....AYE R. HUTTON....AYE D. BROESCH.....AYE J. MARCHESE.....AYE 8 J. DWYER.....AYE 7 J. JESKEWITZ.....AYE 10 S. WOLFF.....AYE 9 P. HAUKOHL.....AYE 12 B. RONCKE.....AYE 11 K. HARENDA.....AYE 14 A. KALLIN.....AYE 13 J. MORRIS.....AYE 15 D. SWAN.....AYE 16 R. MANKE.....AYE 18 B. MORRIS.....AYE 17 J. BEHREND.....AYE 20 M. KIPP.....AYE 19 W. MITCHELL.....AYE 22 G. BRUCE.....AYE 21 W. KOLB.....AYE 24 B. KRAMER....AYE 23 J. TORTOMASI.....AYE 26 S. KLEIN.....AYE 25 K. CUMMINGS.....AYE 28 P. JASKE.....AYE 27 D. PAULSON.....AYE 30 K. NILSON.....AYE 29 T. BULLERMANN.... 31 V. STROUD.....AYE 32 P. GUNDRUM.....AYE 34 R. SINGERT.....AYE 33 D. PAVELKO.....AYE 35 C. SEITZ.....AYE TOTAL NAYS-00 TOTAL AYES-34

UNANIMOUS

DEFEATED

TOTAL VOTES-34